



AN ISO AND KHDA CERTIFIED COMPANY

DELPHI STAR TRAINING CENTER

Financial Modeling using MS Excel

DUBAI | ABU DHABI | SHARJAH | MUSCAT | BAHRAIN | SAUDI | QATAR | INDIA

HEAD OFFICE- DUBAI

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ABOUT US



Delphi has been established by qualified professionals to accomplish the growing needs of professionals by enhancing their job productivity in MENA region & India. The Institute is approved by the Knowledge and Human Development Authority (KHDA), Dubai, UAE. Delphi is also an approved training center by the professional accounting body, IMA (USA).

We are also an ISO 9001:2015 certified company.



Vision and Mission

Rigorous training and Knowledge Dissemination. Equipping the students with development of critical skills to face the challenges of the complex global society.

Providing high quality training and support services to our students and corporate clients. Providing access to national and international professors/trainers who create master minds and transform learning.

Offering customized result- oriented learning that is relevant and practical.





ABOUT FINANCIAL MODELING

This four day course will focus on financial management, budgeting theory, financial modeling methodologies and leading practice. During the practical parts of the course, participants will build their own financial models to practically apply the skills learnt. Participants should have a sound knowledge of MS Excel and be at ease using spreadsheets.



WHY FINANCIAL MODELING?

Financial modeling is mainly rooted in its capability to enable better financial decisions within a firm. It is widely used by organizations for the purpose of future planning. The process results in the construction of a model that assists in firm's decision making as well as financial statement analysis.

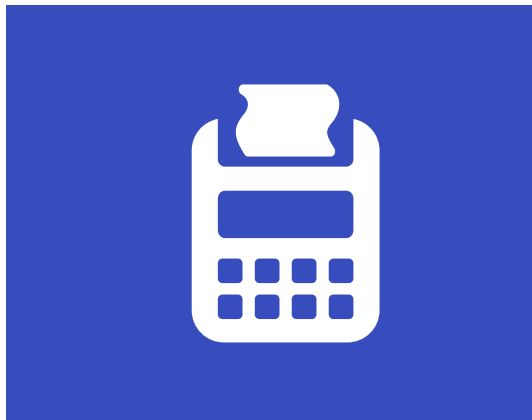


Many
PROFESSIONALS
find it difficult to present
their own financial models
to their **MANAGERS**





Learn
what financial modeling is and
how to create financial models



Analyze
modeling techniques and
strategies to reduce errors in
modeling



Identify
uncertainty and scenarios

**ARE YOU THIS
PERSON?**

**KEY LEARNING
BENEFITS**



Course methodology



THIS COURSE IS VERY PRACTICAL. YOU WILL CREATE YOUR OWN FINANCIAL BUSINESS CASE MODEL.



TIME WILL BE SPENT ON FINANCIAL MODELING THEORY AS WELL AS THE PRACTICAL THOUGHT PROCESS AND IMPLEMENTATION OF THESE SKILLS



THE COURSE WILL INCLUDE REAL DATA SAMPLES AS WELL AS MS EXCEL EXERCISES.



4 Days Financial Modeling Course Structure

DAY 1

- Excel as a Tool for Financial Modelling
- Referencing & Excel Shortcuts for Financial Modeling
- Building Layout for Scalable Financial Model
- Building Growth Drivers for Revenue
- Building Growth Drivers for Cost
- Building Asset and Debt Schedule
- Projecting P&L and Balance Sheet

DAY 2

- Projecting Cash Flow Statement
- Solving Circular Referencing errors in Excel
- Analyzing Financial Statements with Ratios
- Corporate Finance Concepts for Financial Modeling
- Key Valuation Concepts
- Valuation Using DCF and Comps
- Scenario Analysis

DAY 3

- Advanced Tools in Excel for Auditing Financial Models
- Auditing Large Models and Complicated Formulas
- Advanced Excel Functions to Create Flexible Financial Models
- Using Index, Match and Offset Functions to create Flexible Models
- Mastering Financial Functions – Lease Analysis for Facebook
- Advanced Charting Techniques in Excel – (Such as waterfall chart)
- Creating Dashboard for Financial Data

DAY 4

- Understanding Macros
- Creating Flexible Dashboards & Charts Using Form Controls
- Introduction to VBA for Financial Modeling
- Recording Macros to Break Circular References
- Implementing Monte Carlo Simulation for Revenue Analysis –I
- Implementing Monte Carlo Simulation for Revenue Analysis –II
- Summarization, Q&A



Financial Modeling Training will Provide You:



This Financial Modeling course will help you to know the basic of MS Excel to create a successful Financial Models. By the end of the course, you will be able to independently build models that are robust and provide dynamic projections that can be used to thoroughly analyze a company from multiple standpoints: operations, investment, financing and valuation.





FACULTY



Our Faculties are Industry Experienced with a work experience of 10 to 20 years with most of them from the top Companies. Faculties are qualified professionals with excellent academic training background.



WHY DELPHI?

OUR TRAINING

Our training is very practical and focused on real-world situations and topics that your managers face on a day-to-day basis.

WE APPRECIATE

We appreciate that it's the application of the learning that's vital, so as well as embracing the techniques we always hide what your managers should exercise to actually put the learning into practice when they go back to shape.

FOR OUR BESPOKE SOLUTIONS

For our bespoke solutions, we'll accumulate a great deal of information and feedback from you and your managers for specifics on particular scenarios, then the content materials, discussions and activities are 100% relevant!



PHYSICAL/ ONLINE TRAINING

We deliver a training that suits your specific needs, addressing the issues and requirements from your training brief that best fits your culture, learning style and ways of working.

BEST COURSES

From first line managers to managing directors, we run the best FRM courses to suit all levels of management. These are conducted throughout the year at several locations globally

BLENDED LEARNING

We provide a fully-blended solution to admit not only workshops, but also e-learning video, audio, podcasts, webinars, info graphics – you call it!

WHAT WE OFFER



DELIVERING
EXCELLENCE IN
TRAINING AND
DEVELOPMENT

FLEXIBLE
TRAINING
SOLUTIONS

PASSION FOR
LEARNING AND
SHARING
KNOWLEDGE.

PROVIDES E-
LEARNING

MAINTAIN
GOOD CREDIT

LEADING BY
EXAMPLES





FINANCIAL INSPIRATION:

An investment
in knowledge pays
the best interest.

BENJAMIN FRANKLIN





MUDASSER
SIDDIQUI

If you want to know the Whole Process of Financial Accounting and Controlling this Course is very useful.



AMRISH
ANANDANI

Very well organized in short time. Will definitely recommend Delphi and Rupinder to others



FADY
ALKHALAF

Excellent
Trainer & overall
supportive

WHAT PEOPLE SAY





Corporates We Have Trained



حُكُومَةُ الشَّارِقَة
Government of Sharjah



هيئة كهرباء ومياه دبي
Dubai Electricity & Water Authority

FedEx®



STC
الاتصالات السعودية



بنك الخليج الأول

FGB

الإمارات الإسلامية
EMIRATES ISLAMIC

NOOR
BANK

بنك أبوظبي التجاري

ADCB



KOJAK GROUP

مجموعة السركال
AL SERKAL GROUP



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